

CLASSIFICATION:

UNCLASSIFIED

BUDGET ITEM JUSTIFICATION SHEET P-40											DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy/Communications & Electronics Equipment, BA-2							P-1 ITEM NOMENCLATURE UUV Program LI#217100					
Program Element for Code B Items:							Other Related Program Elements					
	Prior Years	ID Code	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009		To Complete	Total Program
QTY LMRS	N/A	B	N/A	0	2	2	2	2	2		N/A	N/A
COST (\$M)	0.0		0.0	0.0	61.3	49.0	63.3	63.5	64.4		Cont.	Cont.
Initial Spares (\$M)	0.0		0.0	0.0	4.2	3.9	3.3	3.6	3.2		Cont.	Cont.
TOTAL (\$M)	0.0		0.0	0.0	65.5	52.9	66.6	67.1	67.6		Cont.	Cont.
ITEM DESCRIPTION/JUSTIFICATION: The UUV project funds the procurement of the AN/BLQ-11 Long-Term Mine Reconnaissance System (LMRS) to provide a robust, long-term Fleet capability to conduct clandestine minefield reconnaissance. The system will use an advanced sensor suite to autonomously detect and classify mine like objects. The vehicle is 21 inches in diameter and is launched and recovered through an SSN torpedo tube. The system is designed as a carry on, carry off system for employment on both SSN 688 and Virginia Class submarines. A quantity of 12 LMRSs will be procured beginning in FY05. Commencing in FY07 Pre Planned Product Improvements (P3I) will be introduced to the production buy.												

CLASSIFICATION:

UNCLASSIFIED

WEAPONS SYSTEM COST ANALYSIS P-5						Weapon System							DATE: February 2004			
APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy BA-2: Communications and Electronics Equipment						ID Code	P-1 ITEM NOMENCLATURE/SUBHEAD UUV Program / 72UV									
COST CODE	ELEMENT OF COST	ID Code	TOTAL COST IN THOUSANDS OF DOLLARS													
			Prior Years	FY 2002			FY 2003			FY 2004			FY 2005			
			Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	
UV001 UV011 UV830 UV840 UV900	N77 Hardware Support equipment Prod Eng (In-house) Acceptance T & E Consulting Services	B B B B B												2	17,000.00	34,000 15,000 10,161 2,000 92
						0			0			0			61,253	

UNCLASSIFIED

CLASSIFICATION:

UNCLASSIFIED

BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)					Weapon System		A. DATE February 2004			
B. APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy BA-2: Communications and Electronics Equipment					C. P-1 ITEM NOMENCLATURE UUV Program / 72UV				SUBHEAD 72UV	
Cost Element/ FISCAL YEAR	QUANTITY	UNIT COST (000)	LOCATION OF PCO	RFP ISSUE DATE	CONTRACT METHOD & TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	SPECS AVAILABLE NOW	DATE REVISIONS AVAILABLE
FY2005 LMRS	2	17,000	NAVSEA	Jan-05	SSFFP	Boeing Anaheim, CA	Jan-05	Jul-06	No	NA
D. REMARKS										

